

## Q2 2020 Preliminary Key Operational Indicators

This report provides the main preliminary operational indicators of Electrica Group for the second quarter of 2020. Electrica Group's preliminary financial results as at and for the six months period ended 30 June 2020 will be published on 13 August 2020. The information included in this report could change or differ significantly from the final data that will be included in quarterly report for Q2 2020.

Preliminary key information for Electrica Group main segments of activity:

### Quarterly values

#### Distribution segment

		Q2/20	Q1/20	Q4/19	Q3/19	Q2/19	Q1/19
GWh	Volumes of electricity distributed	3,935.0	4,497.4	4,456.0	4,411.0	4,319.1	4,542.0
GWh	High voltage	498.4	549.1	599.4	606.9	632.4	571.3
GWh	Medium voltage	1,499.1	1,722.0	1,726.4	1,831.7	1,722.5	1,757.1
GWh	Low voltage	1,937.5	2,226.4	2,130.2	1,972.4	1,964.2	2,213.6
GWh	Electricity needed to cover network losses (NL)	415.9	713.9	618.9	367.1	419.2	713.2
RON mn	Assets' commissioning (CAPEX PIF)	132.2	60.6	239.1	253.8	112.0	60.6
RON mn	SDMN	41.9	19.8	110.4	55.3	27.6	15.7
RON mn	SDTN	38.3	16.2	42.6	99.7	41.8	13.6
RON mn	SDTS	52.0	24.7	86.1	98.7	42.5	31.3

Source: Electrica

#### Supply segment

		Q2/20	Q1/20	Q4/19	Q3/19	Q2/19	Q1/19
GWh	Volumes of electricity supplied on retail market	2,118.9	2,477.3	2,365.6	2,250.2	2,203.7	2,428.9
GWh	Competitive market	928.3	1,167.7	1,115.7	1,106.5	1,033.6	1,129.5
GWh	Regulated market	1,190.6	1,309.6	1,250.0	1,143.7	1,170.2	1,299.4
GWh	Volumes of natural gas supplied on retail market	29.2	85.9	62.5	28.7	41.9	93.6
th	Number of consumption places - electricity	3,569.2	3,561.3	3,553.5	3,543.4	3,539.8	3,539.2
th	Competitive market	280.1	275.9	269.2	264.6	261.7	257.7
th	Regulated market	3,289.1	3,285.4	3,284.3	3,278.8	3,278.1	3,281.5

Source: Electrica

## Cumulated values - as of each period mentioned

### Distribution segment

		6M/20	3M/20	12M/19	9M/19	6M/19	3M/19
GWh	Volumes of electricity distributed	8,432.4	4,497.4	17,728.0	13,272.0	8,861.0	4,542.0
GWh	High voltage	1,047.5	549.1	2,409.9	1,810.5	1,203.7	571.3
GWh	Medium voltage	3,221.0	1,722.0	7,037.6	5,311.2	3,479.5	1,757.1
GWh	Low voltage	4,163.8	2,226.4	8,280.5	6,150.3	4,177.8	2,213.6
GWh	Electricity needed to cover network losses (NL)	1,129.7	713.9	2,118.4	1,499.5	1,132.4	713.2
RON mn	Assets' commissioning (CAPEX PIF)	192.8	60.6	665.4	426.3	172.6	60.6
RON mn	SDMN	61.6	19.8	209.0	98.6	43.3	15.7
RON mn	SDTN	54.5	16.2	197.7	155.1	55.4	13.6
RON mn	SDTS	76.7	24.7	258.7	172.6	73.9	31.3

Source: Electrica

### Supply segment

		6M/20	3M/20	12M/19	9M/19	6M/19	3M/19
GWh	Volumes of electricity supplied on retail market	4,596.2	2,477.3	9,248.4	6,882.8	4,632.6	2,428.9
GWh	Competitive market	2,096.0	1,167.7	4,385.2	3,269.6	2,163.1	1,129.5
GWh	Regulated market	2,500.2	1,309.6	4,863.2	3,613.2	2,469.5	1,299.4
GWh	Volumes of natural gas supplied on retail market	115.2	85.9	226.8	164.2	135.5	93.6
th	Number of consumption places - electricity	3,569.2	3,561.3	3,553.5	3,543.4	3,539.8	3,539.2
th	Competitive market	280.1	275.9	269.2	264.6	261.7	257.7
th	Regulated market	3,289.1	3,285.4	3,284.3	3,278.8	3,278.1	3,281.5

Source: Electrica

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