

Q3 2020 Preliminary Key Operational Indicators

This report provides the main preliminary operational indicators of Electrica Group for the third quarter of 2020. Electrica Group's preliminary financial results as at and for the nine months period ended 30 September 2020 will be published on 12 November 2020. The information included in this report could change or differ significantly from the final data that will be included in quarterly report for Q3 2020.

Preliminary key information for Electrica Group main segments of activity:

Quarterly values

Distribution segment

		Q3/20	Q2/20	Q1/20	Q4/19	Q3/19	Q2/19	Q1/19
GWh	Volumes of electricity distributed	4,438.4	3,935.0	4,497.4	4,456.0	4,411.0	4,319.1	4,542.0
GWh	High voltage	584.1	498.4	549.1	599.4	606.9	632.4	571.3
GWh	Medium voltage	1,814.4	1,499.1	1,722.0	1,726.4	1,831.7	1,722.5	1,757.1
GWh	Low voltage	2,040.0	1,937.5	2,226.4	2,130.2	1,972.4	1,964.2	2,213.6
GWh	Electricity needed to cover network losses (NL)	341.9	415.9	713.9	618.9	367.1	419.2	713.2
RON mn	Assets' commissioning (CAPEX PIF)	152.0	132.8	60.6	239.1	253.8	112.0	60.6
RON mn	SDMN	47.6	41.9	19.8	110.4	55.3	27.6	15.7
RON mn	SDTN	63.5	38.3	16.2	42.6	99.7	41.8	13.6
RON mn	SDTS	40.9	52.6	24.7	86.1	98.7	42.5	31.3

Source: Electrica

Supply segment

		Q3/20	Q2/20	Q1/20	Q4/19	Q3/19	Q2/19	Q1/19
GWh	Volumes of electricity supplied on retail market	2,250.5	2,118.9	2,477.3	2,365.6	2,250.2	2,203.7	2,428.9
GWh	Competitive market	1,046.4	928.3	1,167.7	1,115.7	1,106.5	1,033.6	1,129.5
GWh	Regulated market	1,204.1	1,190.6	1,309.6	1,250.0	1,143.7	1,170.2	1,299.4
GWh	Volumes of natural gas supplied on retail market	26.8	29.2	85.9	62.5	28.7	41.9	93.6
th	Number of consumption places - electricity	3,579.9	3,569.2	3,561.3	3,553.5	3,543.4	3,539.8	3,539.2
th	Competitive market	293.9	280.1	275.9	269.2	264.6	261.7	257.7
th	Regulated market	3,286.0	3,289.1	3,285.4	3,284.3	3,278.8	3,278.1	3,281.5

Source: Electrica

Cumulated values - as of each period mentioned

Distribution segment

		9M/20	6M/20	3M/20	12M/19	9M/19	6M/19	3M/19
GWh	Volumes of electricity distributed	12,870.8	8,432.4	4,497.4	17,728.0	13,272.0	8,861.0	4,542.0
GWh	High voltage	1,631.6	1,047.5	549.1	2,409.9	1,810.5	1,203.7	571.3
GWh	Medium voltage	5,035.4	3,221.0	1,722.0	7,037.6	5,311.2	3,479.5	1,757.1
GWh	Low voltage	6,203.8	4,163.8	2,226.4	8,280.5	6,150.3	4,177.8	2,213.6
GWh	Electricity needed to cover network losses (NL)	1,471.6	1,129.7	713.9	2,118.4	1,499.5	1,132.4	713.2
RON mn	Assets' commissioning (CAPEX PIF)	345.5	193.4	60.6	665.4	426.3	172.6	60.6
RON mn	SDMN	109.2	61.6	19.8	209.0	98.6	43.3	15.7
RON mn	SDTN	118.0	54.5	16.2	197.7	155.1	55.4	13.6
RON mn	SDTS	118.3	77.3	24.7	258.7	172.6	73.9	31.3

Source: Electrica

Supply segment

		9M/20	6M/20	3M/20	12M/19	9M/19	6M/19	3M/19
GWh	Volumes of electricity supplied on retail market	6,846.7	4,596.2	2,477.3	9,248.4	6,882.8	4,632.6	2,428.9
GWh	Competitive market	3,142.4	2,096.0	1,167.7	4,385.2	3,269.6	2,163.1	1,129.5
GWh	Regulated market	3,704.3	2,500.2	1,309.6	4,863.2	3,613.2	2,469.5	1,299.4
GWh	Volumes of natural gas supplied on retail market	141.9	115.2	85.9	226.8	164.2	135.5	93.6
th	Number of consumption places - electricity	3,579.9	3,569.2	3,561.3	3,553.5	3,543.4	3,539.8	3,539.2
th	Competitive market	293.9	280.1	275.9	269.2	264.6	261.7	257.7
th	Regulated market	3,286.0	3,289.1	3,285.4	3,284.3	3,278.8	3,278.1	3,281.5

Source: Electrica

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Chief Executive Officer

Georgeta Corina Popescu