

Q4 2020 Preliminary Key Operational Indicators

This report provides the main preliminary operational indicators of Electrica Group for the fourth quarter of 2020. Electrica Group's preliminary financial results as at and for the year ended 31 December 2020 will be published on 26 February 2021. The information included in this report could change or differ significantly from the final data that will be included in Board of Directors' report for 2020.

Preliminary key information for Electrica Group main segments of activity:

Quarterly values

Distribution segment

		Q4/20	Q3/20	Q2/20	Q1/20	Q4/19	Q3/19	Q2/19	Q1/19
GWh	Volumes of electricity distributed	4,608.0	4,438.4	3,935.0	4,497.4	4,456.0	4,411.0	4,319.1	4,542.0
GWh	High voltage	607.9	584.1	498.4	549.1	599.4	606.9	632.4	571.3
GWh	Medium voltage	1,753.1	1,814.4	1,499.1	1,722.0	1,726.4	1,831.7	1,722.5	1,757.1
GWh	Low voltage	2,246.9	2,040.0	1,937.5	2,226.4	2,130.2	1,972.4	1,964.2	2,213.6
GWh	Electricity needed to cover network losses (NL)	628.6	341.9	415.9	713.9	618.9	367.1	419.2	713.2
RON mn	Assets' commissioning (CAPEX PIF)	263.6	152.0	132.8	60.6	239.1	253.8	112.0	60.6
RON mn	SDMN	105.5	47.6	41.9	19.8	110.4	55.3	27.6	15.7
RON mn	SDTN	72.3	63.5	38.3	16.2	42.6	99.7	41.8	13.6
RON mn	SDTS	85.8	40.9	52.6	24.7	86.1	98.7	42.5	31.3

Source: Electrica

Supply segment

		Q4/20	Q3/20	Q2/20	Q1/20	Q4/19	Q3/19	Q2/19	Q1/19
GWh	Volumes of electricity supplied on retail market	2,441.4	2,250.5	2,118.9	2,477.3	2,365.6	2,250.2	2,203.7	2,428.9
GWh	Competitive market	1,089.5	1,046.4	928.3	1,167.7	1,115.7	1,106.5	1,033.6	1,129.5
GWh	Regulated market	1,351.9	1,204.1	1,190.6	1,309.6	1,250.0	1,143.7	1,170.2	1,299.4
GWh	Volumes of natural gas supplied on retail market	77.7	26.8	29.2	85.9	62.5	28.7	41.9	93.6
th	Number of consumption places - electricity	3,582.5	3,579.9	3,569.2	3,561.3	3,553.5	3,543.4	3,539.8	3,539.2
th	Competitive market	313.9	293.9	280.1	275.9	269.2	264.6	261.7	257.7
th	Regulated market	3,268.6	3,286.0	3,289.1	3,285.4	3,284.3	3,278.8	3,278.1	3,281.5

Source: Electrica

Cumulated values - as of each period mentioned

Distribution segment

		12M/20	9M/20	6M/20	3M/20	12M/19	9M/19	6M/19	3M/19
GWh	Volumes of electricity distributed	17,478.8	12,870.8	8,432.4	4,497.4	17,728.0	13,272.0	8,861.0	4,542.0
GWh	High voltage	2,239.5	1,631.6	1,047.5	549.1	2,409.9	1,810.5	1,203.7	571.3
GWh	Medium voltage	6,788.6	5,035.4	3,221.0	1,722.0	7,037.6	5,311.2	3,479.5	1,757.1
GWh	Low voltage	8,450.7	6,203.8	4,163.8	2,226.4	8,280.5	6,150.3	4,177.8	2,213.6
GWh	Electricity needed to cover network losses (NL)	2,100.2	1,471.6	1,129.7	713.9	2,118.4	1,499.5	1,132.4	713.2
RON mn	Assets' commissioning (CAPEX PIF)	609.0	345.5	193.4	60.6	665.4	426.3	172.6	60.6
RON mn	SDMN	214.7	109.2	61.6	19.8	209.0	98.6	43.3	15.7
RON mn	SDTN	190.2	118.0	54.5	16.2	197.7	155.1	55.4	13.6
RON mn	SDTS	204.1	118.3	77.3	24.7	258.7	172.6	73.9	31.3

Source: Electrica

Supply segment

		12M/20	9M/20	6M/20	3M/20	12M/19	9M/19	6M/19	3M/19
GWh	Volumes of electricity supplied on retail market	9,288.1	6,846.7	4,596.2	2,477.3	9,248.4	6,882.8	4,632.6	2,428.9
GWh	Competitive market	4,231.9	3,142.4	2,096.0	1,167.7	4,385.2	3,269.6	2,163.1	1,129.5
GWh	Regulated market	5,056.2	3,704.3	2,500.2	1,309.6	4,863.2	3,613.2	2,469.5	1,299.4
GWh	Volumes of natural gas supplied on retail market	219.6	141.9	115.2	85.9	226.8	164.2	135.5	93.6
th	Number of consumption places - electricity	3,582.5	3,579.9	3,569.2	3,561.3	3,553.5	3,543.4	3,539.8	3,539.2
th	Competitive market	313.9	293.9	280.1	275.9	269.2	264.6	261.7	257.7
th	Regulated market	3,268.6	3,286.0	3,289.1	3,285.4	3,284.3	3,278.8	3,278.1	3,281.5

Source: Electrica

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CEO

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